

Wanborough Parish Council

Total Budget for 2020/21

	Note	£	£
• General Admin Costs	1		43,690
• Grants			2,610
• Footpaths & Village Maintenance			24,893
• Allotments			985
• Hooper's Field			13,500
• Capital Projects			20,000
• Total Budget			<u>105,678</u>

Funded By:

• Precept		82,175	
• CTS Grant		1,278	
• Allotment Income		1,450	
• Interest		200	
• Release of Reserves:			
•			
• HF – Project Manager		10,000	
• Village Maintenance		3,900	
• Contingency / general reserves		6,675	
			<u>105,678</u>

Note 1

General Admin includes

Insurance, Subscriptions, Audit Fees, Salary Costs, Legal Fees, Newsletter, Postage, Stationery, Room hire, VH Wifi and website.